

MURTON PARISH COUNCIL
COUNCIL TAX INFORMATION SUMMARY OF FINANCIAL REQUIREMENTS

<u>Budget Headings:</u>	Gross Expenditure 2015/2016	Net Expenditure 2015/2016
	£	£
Administration	90,310	66,810
Cemetery	53,460	46,460
Welfare Park	88,750	85,750
Playgrounds	12,520	12,520
Village Environment	46,650	49,650
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	366,690	333,190

<u>Budget Headings:</u>	2016/2017 Estimated	2016/2017 Estimated
	£	£
Administration	92,295	65,640
Cemetery	60,789	51,789
Welfare Park	91,285	88,605
Playgrounds	7,565	7,565
Village Environment	49,157	49,157
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	373,091	334,756

<u>Summary:</u>	2015/2016	2016/2017
	£	£
Budget Requirements	333,190	334,756
Less – LCTSS Grant	42,148	43,320

RAISED BY PRECEPT 279,000 283,000

Estimated Balances at End of Year £140,401 £161,200

Council Tax Calculation

Precept amount divided by 1720.7 (being the
Total Band D Equivalent dwellings for Murton) **164.47**

Estimated number of dwellings in Murton 3,875

Murton Parish Council, The Glebe Centre, Durham Place, Murton, Seaham, Co Durham.
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