

MURTON PARISH COUNCIL
COUNCIL TAX INFORMATION SUMMARY OF FINANCIAL REQUIREMENTS

<u>Budget Headings:</u>	Gross Expenditure 2017/2018	Net Expenditure 2017/2018
	£	£
Administration	98,280	51,339
Cemetery	60,370	48,370
Welfare Park	83,750	82,050
Playgrounds	6,610	6,610
Village Environment	56,260	56,260
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	377,270	316,629

<u>Budget Headings:</u>	2018/2019 Estimated	2018/2019 Estimated
	£	£
Administration	122,610	57,029
Cemetery	63,150	55,150
Welfare Park	86,400	84,900
Playgrounds	7,250	7,250
Village Environment	68,300	68,300
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	419,710	344,629

<u>Summary:</u>	2017/2018	2017/2018
	£	£
Budget Requirements	316,629	344,629
Less – LCTSS Grant	36,943	41,629
RAISED BY PRECEPT	290,000	297,000
Estimated Balances at End of Year	£175,075	£241,661

Council Tax Calculation

Precept amount divided by 1748.5 (being the Total Band D Equivalent dwellings for Murton)	<u>169.85</u>
Estimated number of dwellings in Murton	3,875

Murton Parish Council, The Glebe Centre, Durham Place, Murton, Seaham, Co Durham.
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