

MURTON PARISH COUNCIL
COUNCIL TAX INFORMATION SUMMARY OF FINANCIAL REQUIREMENTS

<u>Budget Headings:</u>	Gross Expenditure 2016/2017 £	Net Expenditure 2016/2017 £
Administration	92,295	66,640
Cemetery	60,789	51,789
Welfare Park	91,285	88,605
Playgrounds	7,565	7,565
Village Environment	49,157	49,157
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	373,091	334,756

<u>Budget Headings:</u>	2017/2018 Estimated £	2017/2018 Estimated £
Administration	98,280	51,339
Cemetery	60,370	48,370
Welfare Park	83,750	82,050
Playgrounds	6,610	6,610
Village Environment	56,260	56,260
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	377,270	316,629

<u>Summary:</u>	2016/2017 £	2017/2018 £
Budget Requirements	334,756	316,629
Less – LCTSS Grant	43,320	36,943

RAISED BY PRECEPT	283,000	290,000
Estimated Balances at End of Year	£161,200	£175,075

Council Tax Calculation

Precept amount divided by 1741.9 (being the Total Band D Equivalent dwellings for Murton)	<u>166.48</u>
Estimated number of dwellings in Murton	3,875

Murton Parish Council, The Glebe Centre, Durham Place, Murton, Seaham, Co Durham.
SR7 9BX. Tel/Fax; 0191 5208651, email: murtonpc@hotmail.com.

