

MURTON PARISH COUNCIL
COUNCIL TAX INFORMATION SUMMARY OF FINANCIAL REQUIREMENTS

<u>Budget Headings:</u>	Gross Expenditure 2018/2019	Net Expenditure 2018/2019
	£	£
Administration	122,610	57,029
Cemetery	63,150	55,150
Welfare Park	86,400	84,900
Playgrounds	7,250	7,250
Village Environment	68,300	68,300
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	419,710	344,629

<u>Budget Headings:</u>	2019/2020 Estimated	2019/2020 Estimated
	£	£
Administration	111,590	54,496
Cemetery	62,600	54,600
Welfare Park	88,300	86,800
Playgrounds	7,200	7,200
Village Environment	64,250	64,250
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	405,940	339,346

<u>Summary:</u>	2018/2019	2019/2020
	£	£
Budget Requirements	344,629	339,346
Less – LCTSS Grant	41,629	38,576

RAISED BY PRECEPT	297,000	305,000
Estimated Balances at End of Year	£241,661	£294,265

Council Tax Calculation

Precept amount divided by 1766.5 (being the Total Band D Equivalent dwellings for Murton)	<u>172.66</u>
Estimated number of dwellings in Murton	3,875

Murton Parish Council, The Glebe Centre, Durham Place, Murton, Seaham, Co Durham.
SR7 9BX. Tel/Fax; 0191 5208651, email: murtonpc@hotmail.com.

