

MURTON PARISH COUNCIL
COUNCIL TAX INFORMATION SUMMARY OF FINANCIAL REQUIREMENTS

<u>Budget Headings:</u>	Gross Expenditure 2019/2020 £	Net Expenditure 2019/2020 £
Administration	111,590	54,496
Cemetery	62,600	54,600
Welfare Park	88,300	86,800
Playgrounds	7,200	7,200
Village Environment	64,250	64,250
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	405,940	339,346

<u>Budget Headings:</u>	2020/2021 Estimated £	2020/2021 Estimated £
Administration	136,090	59,275
Cemetery	65,100	57,100
Welfare Park	93,400	89,900
Playgrounds	7,650	7,650
Village Environment	70,250	70,250
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	444,490	356,175

<u>Summary:</u>	2019/2020 £	2020/2021 £
Budget Requirements	339,346	356,175
Less – LCTSS Grant	38,576	42,375

RAISED BY PRECEPT 305,000 313,000

Estimated Balances at End of Year £294,265 £264,754

Council Tax Calculation

Precept amount divided by 1777.1 (being the
Total Band D Equivalent dwellings for Murton) **176.12**

Estimated number of dwellings in Murton 3,875

Murton Parish Council, The Glebe Centre, Durham Place, Murton, Seaham, Co Durham.
SR7 9BX. Tel/Fax; 0191 5208651, email: murtonpc@hotmail.com.

