

MURTON PARISH COUNCIL

COUNCIL TAX INFORMATION SUMMARY OF FINANCIAL REQUIREMENTS

<u>Budget Headings:</u>	Gross Expenditure 2020/2021 £	Net Expenditure 2020/2021 £
Administration	136,090	59,275
Cemetery	65,100	57,100
Welfare Park	93,400	89,900
Playgrounds	7,650	7,650
Village Environment	70,250	70,250
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	444,490	356,175
<u>Budget Headings:</u>	2021/2022 Estimated £	2021/2022 Estimated £
Administration	135,220	54,667
Cemetery	70,300	60,300
Welfare Park	105,250	103,750
Playgrounds	8,240	8,240
Village Environment	64,550	64,550
The Glebe Centre	72,000	72,000
Capital Schemes	nil	nil
	455,560	363,507
<u>Summary:</u>	2020/2021 £	2021/2022 £
Budget Requirements	356,175	363,507
Less – LCTSS Grant	42,375	43,653
RAISED BY PRECEPT	313,000	311,000
Estimated Balances at End of Year	£264,754	£292,916
<u>Council Tax Calculation</u>		
Precept amount divided by 1763.4 (being the Total Band D Equivalent dwellings for Murton)		<u>176.36</u>
Estimated number of dwellings in Murton		3,875

Comment [la1]:

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